

# वार्षिक लेखा **ANNUAL ACCOUNTS** **2016-2017**

(From 1st April, 2016 to 31st March, 2017)



त्रिपुरा विश्वविद्यालय  
**Tripura University**

(केन्द्रीय विश्वविद्यालय)

(A Central University)

सूर्यमणिनगर-799022, त्रिपुरा, भारत

Suryamaninagar-799022, Tripura, India

# **TRIPURA UNIVERSITY**

(A Central University)  
Suryamaninagar - 799022,  
Tripura



## **ANNUAL ACCOUNTS**

**2016 - 17**

**(From 1st April, 2016 to 31st March, 2017)**



## TRIPURA UNIVERSITY

(A Central University)

Suryamaninagar-799022

Certified that the Annual Accounts for the financial year 2016-17 has been prepared and presented as per guidelines issued by the Ministry of Human Resource Development, Government of India vide No. 29-4/2012-IFD dated 17 April, 2015.

**(U. K. Das)**

Finance Officer  
Tripura University



सत्यमेव जयते

NO. ECPA/TU-SAR/2016-17/441

भारतीय लेखा परीक्षा और लेखा विभाग,  
INDIAN AUDIT AND ACCOUNTS DEPARTMENT  
महालेखाकार (लेखा परीक्षा) का कार्यालय, त्रिपुरा, अगरतला  
OFFICE OF THE ACCOUNTANT GENERAL (AUDIT),  
TRIPURA, AGARTALA

पिन / PIN – 799006 फैक्स / Fax – 0381-2350158

ई मेल / email: agautripura@cag.gov.in

Dated: November 02, 2017

To  
The Registrar  
Tripura University  
Suryamaninagar  
Agartala - 799022

**Subject: -** *Separate Audit Report on the accounts of Tripura University (TU), Agartala, for the year 2016-17.*

*Sir,*

I am sending herewith the Separate Audit Report on the accounts of Tripura University (A Central University), Agartala for the year 2016-17 along with a management letter for further action at your end.

**Enclo: As stated**

*Yours faithfully,*

Deputy Accountant General (Audit)



**Confidential**

No. ECPA/SAR/TU/2016-17/442



INDIAN AUDIT AND ACCOUNTS DEPARTMENT  
OFFICE OF THE ACCOUNTANT GENERAL (AUDIT),  
TRIPURA, AGARTALA

PIN – 799006

Phone: 0381 - 235 0031

FAX: 0381 - 235 0158

Email: agautripura@cag.gov.in

Dt : November 02, 2017

To  
The Registrar,  
Tripura University (A Central University)  
Suryamaninagar,  
Agartala, Tripura

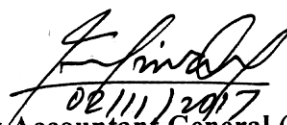
*Subject: Management Letter on the annual accounts of the Tripura University,  
Agartala for the year ended 31 March 2017*

Sir,

Certification audit on the annual accounts of Tripura University, Agartala for the year ended 31 March 2017 was taken up by this office under Section 19(2) of the Comptroller and Auditor General's (Duties, Powers & Conditions of Service) Act, 1971. A Separate Audit Report incorporating final comments of C&AG is issued along with this letter. Apart from the audit comments issued in SAR, audit has noticed five points which required management's action to ensure compliance to the instructions of MHRD with respect to preparation of annual accounts.

Yours faithfully

*Enclosed: As stated*

  
02/11/2017  
Deputy Accountant General (Audit)

# TRIPURA UNIVERSITY

(A Central University)

## Annual Accounts 2016-17

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# Audit Report



## Directorate of Distance Education





## DIRECTORATE OF DISTANCE EDUCATION

## TRIPURA UNIVERSITY

SURYAMANINAGAR, TRIPURA- (W)

## BALANCE SHEET AS AT 31st MARCH, 2017

(Amount in Rupees)

Capital & Liabilities	Current Year	Previous Year	Assets & Properties	Current Year	Previous Year
<u>Capital Account</u>			Fixed Assets__(Schedule-I)	10,432,929.00	11,117,056.00
General Fund	114,284,158.06	98,464,283.72	Fixed Deposit	79,126,635.57	77,112,380.00
Performance BG (O/B)	-	24,826.00	Accrued interest on FD	16,772,995.00	5,582,679.00
Professional tax (O/B)	37,905.00	41,155.00	<u>Current Assets &amp; Advances :</u>		-
Outstanding Payment	266,209.00	324,382.00	Loans & Advances__(Schedule-II)	2,023,529.00	2,348,583.00
Earnest Money	200,000.00	200,000.00	Medical Advance	9,075.00	7,175.00
Income Tax	44,224.00	76,573.00	Festival Advance	27,725.00	24,850.00
VAT	92,457.00	89,595.00			
Employee EPF Contribution	12,060.00	-			
LIC (Staff)	8,700.00	-			
<u>Other Liabilities</u>					
Misc. Received (Stale Cheque Reverse)	410,738.00	-			
			Cash-at-Bank	6,963,562.49	3,028,091.72
<b>Grand Total</b>	<b>115,356,451.06</b>	<b>99,220,814.72</b>	<b>Grand Total</b>	<b>115,356,451.06</b>	<b>99,220,814.72</b>

**N.B :** Fixed Deposits amounting Rs. 50,00,000/- were erroneously recorded twice in the Books of Directorate of Distance Education in the Financial Year 2015-16. The same were reduced through corresponding debit in "Capital Fund" in the current financial year. The rectification entry was duly incorporated in the Financial Statement.



## DIRECTORATE OF DISTANCE EDUCATION

## TRIPURA UNIVERSITY

SURYAMANINAGAR, TRIPURA- (W)

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31<sup>ST</sup> MARCH, 2017

(Amount in Rupees)

Expenditure		Current Year	Previous Year	Income		Current Year	Previous Year
To	Advertisement Expenses	294,927.00	315,791.00	By	Admission Fees (B.Ed.)	27,000.00	1,788,400.00
"	Bank Charges	20,748.07	6,745.00	"	Admission Fees (B.A)	10,752,550.00	10,316,350.00
"	Bonus	22,120.00	22,712.00	"	Admission Fees (CHR)	72,000.00	61,200.00
"	Contingency	179,539.00	100,803.00	"	Admission Fees (M.A.)	15,044,480.00	9,589,650.00
"	Evaluation of Assignment (M.A., Bengali)	37,790.00	102,610.00	"	Bank Interest Received	141,240.00	135,667.00
"	Evaluation of Assignment (B.A)	133,280.00	185,850.00	"	Examination Fees Received	2,811,613.00	3,707,942.00
"	Evaluation of Assignment (M.A., Edu)	31,830.00	35,560.00	"	Interest on FD	846,017.57	80,880.00
"	Evaluation of Assignment (M.A., Pol. Sci.)	25,010.00	51,720.00	"	Misc. Receipts	143,036.34	86,086.00
"	Examination Expenses	1,734,616.00	981,395.00	"	Sale of Prospectus	2,241,430.00	1,865,980.00
"	Hiring Charges of Vehicle	384,208.00	427,677.00	"	Tender Fee	-	4,000.00
"	Honorarium to Study Centre	1,939,800.00	2,083,600.00	"	TDS Refund on Fixed Deposit	358,391.00	346,850.00
"	Induction Meeting Expenses	103,565.00	68,750.00	"	Accrued Interest on FD	12,759,506.00	5,979,742.00
"	Overtime Payments	40,245.00	42,096.00	"	Security Money Deposit	373,164.00	-
"	Personal Contact Programme (BA)	2,945,340.00	2,154,040.00				
"	Personal Contact Programme (B.Ed)	254,720.00	172,300.00				
"	Personal Contact Programme (M.A. Edu)	180,400.00	388,710.00				
"	Personal Contact Programme (M.A. Pol. Sci.)	365,560.00	305,200.00				
"	Personal Contact Programme (CHR)	18,900.00	49,500.00				
"	Personal Contact Programme (M.A. Bengali)	104,400.00	395,745.00				
"	Professional Fee	1,349,931.00	1,501,580.00				
"	Printing	8,330,644.00	1,714,062.00				
"	Postal Charge	90,000.00	151,200.00				
"	Repair & Maintenance	-	401,340.00				
"	Refund of Admission Fees	42,250.00	418,700.00				



## DIRECTORATE OF DISTANCE EDUCATION

## TRIPURA UNIVERSITY

SURYAMANINAGAR, TRIPURA- (W)

*(Amount in Rupees)*

Expenditure		Current Year	Previous Year	Income		Current Year	Previous Year
To	Employer Contribution to EPF	50,279.00	-				
"	Misc Payment	572.50	-				
"	Salary to Staff	2,733,970.00	2,833,063.00				
"	Stipend	-	9,450.00				
"	Stationery	443,671.00	609,941.00				
"	Telephone Expenses	85,540.00	50,437.00				
"	TA/DA	293,146.00	262,770.00				
"	Wages	858,605.00	826,295.00				
"	Workshop / Seminar Expenses	10,000.00	-				
"	News Paper	5,053.00	-				
"	Consumable	155,497.00	-				
"	Preparation of Course Materials	150,753.00	-				
"	<b>Depreciation On :</b>		1,164,957.00				
	Computer & peripherals	274,171.00	-				
	Furniture & Fittings	236,187.00	-				
	Equipment	356,195.00	-				
	Vehicle	11,543.00	-				
	Telephone	1,894.00	-				
	Books & Journal	211,439.00	-				
To	Excess of Income over Expenditure	21,062,089.34	16,128,148.00				
<b>Grand Total</b>		<b>45,570,427.91</b>	<b>33,962,747.00</b>	<b>Grand Total</b>		<b>45,570,427.91</b>	<b>33,962,747.00</b>



## DIRECTORATE OF DISTANCE EDUCATION

## TRIPURA UNIVERSITY

SURYAMANINAGAR, TRIPURA- (W)

## RECEIPTS &amp; PAYMENTS ACCOUNT FOR THE YEAR ENDED 31st MARCH, 2017

(Amount in Rupees)

Receipts		Current Year	Previous Year	Payments		Current Year	Previous Year
To	<b>Opening Balance</b>			By	Advertisement Expenses	294,927.00	315,791.00
	Cash-at-Bank	3,028,091.72	2,485,463.72	"	Arrear Salary	-	-
	Fixed Deposit	-	68,370,337.00	"	Audit Fees	-	-
				"	Advance Paid	1,047,485.00	1,409,010.00
To	Admission Fees (B.Ed.)	27,000.00	1,788,400.00	"	Bank Charges	20,748.07	6,745.00
"	Admission Fees (B.A.)	10,752,550.00	10,316,350.00	"	Books & Journal	109,608.00	152,807.00
"	Admission Fees (CHR)	72,000.00	61,200.00	"	Bonus	22,120.00	22,712.00
"	Admission Fees (M.A.)	15,044,480.00	9,589,650.00	"	Contingency	80,539.00	100,803.00
"	Advance Recovery	-	692,211.00	"	Computer & Accessories	187,425.00	-
"	Bank Interest Received	141,240.00	135,667.00	"	Employee Cont. of EPF	34,594.00	-
"	Examination Fees Received	2,811,613.00	3,707,942.00	"	Evaluation of Assignment (M.A, Bengali)	37,790.00	102,610.00
"	Earnest Money	-	200,000.00	"	Evaluation of Assignment (B.A)	133,280.00	185,850.00
"	Interest on FD	-	80,880.00	"	Employer Cont. of EPF	38,603.00	-
"	Income Tax (TDS)	196,406.00	76,573.00	"	Evaluation of Assignment (M.A., Edu)	31,830.00	35,560.00
"	LIC	10,740.00	12,240.00	"	Evaluation of Assignment (M.A.,Pol. Sci.)	25,010.00	51,720.00
"	Outstanding Salary To Staff	10,448.00	-	"	Examination Expenses	955,027.00	981,395.00
"	Misc. Receipts	143,036.34	86,086.00	"	Equipment	-	251,412.00
"	Performance BG	-	36,193.00	"	Furniture	105,269.00	87,142.00
"	Professional Tax	81,426.00	41,150.00	"	Festival Advance	55,000.00	33,750.00
"	Recovery of Festivals Advance	46,625.00	40,500.00	"	Hiring Charges of Vehicle	384,208.00	427,677.00
"	Recovery of Medical Advance	11,600.00	23,625.00	"	Honorarium to Study Centre	1,939,800.00	2,083,600.00
"	Sale of Prospectus	2,241,430.00	1,865,980.00	"	Induction Meeting Expenses	115.00	68,750.00
"	Tender Fee	-	4,000.00	"	LIC	3,060.00	12,240.00
"	TDS Refund on Fixed Deposit	358,391.00	346,850.00	"	Income Tax (TDS)	228,755.00	-
"	VAT	475,705.00	89,595.00	"	Medical Advance	15,000.00	5,000.00
"	Security Money Deposit	373,164.00	-	"	Overtime Payments	40,245.00	42,096.00
"	Fixed Deposit Receipts	5,000,000.00	-	"	Personal Contact Programme (BA)	2,945,340.00	2,154,040.00
"	Misc. Receipts (Stale Cheque Reverse)	410,738.00	-	"	Personal Contact Programme (B.Ed)	254,720.00	172,300.00
"	Accrued Interest on FD	158,737.00	-	"	Personal Contact Programme (M.A. Edu)	180,400.00	388,710.00
"	Collection of EPF (Employee Deduction)	36,181.00	-	"	Personal Contact Programme (M.A. Pol. Sci.)	365,560.00	305,200.00



## DIRECTORATE OF DISTANCE EDUCATION

## TRIPURA UNIVERSITY

SURYAMANINAGAR, TRIPURA- (W)

(Amount in Rupees)

Receipts		Current Year	Previous Year	Payments		Current Year	Previous Year
To	Employer Contribution on EPF	1,770.00	-	By	Preparation Course Materials	150,753.00	-
				"	Personal Contact Programme (CHR)	18,900.00	49,500.00
				"	Personal Contact Programme (M.A. Bengali)	104,400.00	395,745.00
				"	Professional Tax	87,778.00	-
				"	Professional Fee	1,349,931.00	1,501,580.00
				"	Printing	8,286,644.00	1,714,062.00
				"	Postal Charge	-	151,200.00
				"	Performance BG	24,826.00	36,193.00
				"	Refund of Admission Fees	42,250.00	418,700.00
				"	News Paper	5,053.00	-
				"	Repair & Maintenance	-	401,340.00
				"	Misc. Payment	572.50	-
				"	Salary to Staff	2,794,442.00	2,821,421.00
				"	Stipend	-	9,450.00
				"	Stationery	398,671.00	609,941.00
				"	Telephone Expenses	85,540.00	50,437.00
				"	TA/DA	96,646.00	262,770.00
				"	Telephone	-	21,900.00
				"	VAT	472,843.00	-
				"	Wages	858,605.00	811,305.00
				"	Consumable	155,497.00	-
				"	Fixed Deposit	10,000,000.00	78,370,337.00
				By	<u>Cash-at-Bank</u>		
					State Bank of India A/c- 10333226981	3,260.22	-
					State Bank of India A/c- 32157404236	2,058,776.00	-
					State Bank of India A/c- 33217401877	4,056,095.00	-
					HDFC A/c -50200020393191	845,431.27	3,028,091.72
Grand Total		41,433,372.06	100,050,892.72	Grand Total		41,433,372.06	100,050,892.72



## DIRECTORATE OF DISTANCE EDUCATION

## TRIPURA UNIVERSITY

SURYAMANINAGAR, TRIPURA- (W)

## FIXED ASSETS FOR THE YEAR ENDED 31.03.2017

*(Amount in Rupees)*

Sl. No.	Name of Fixed Asset	Opening Balance as on 01.04.2016 (Rs.)	Addition This Year	Total (Rs.)	Rate of Depreciation	Depreciation	Closing Balance as on 31.03.2017 (Rs.)
1	Computer & Peripherals	1,183,432.00	187,425.00	1,370,857.00	20.00%	274,171.00	1,096,686.00
2	Furniture & Fittings	3,043,892.00	105,269.00	3,149,161.00	7.50%	236,187.00	2,912,974.00
3	Equipment	4,749,262.00	-	4,749,262.00	7.50%	356,195.00	4,393,067.00
4	Vehicle	115,428.00	-	115,428.00	10.00%	11,543.00	103,885.00
5	Telephone	20,257.00	5,000.00	25,257.00	7.50%	1,894.00	23,363.00
6	Books & Journal	2,004,785.00	109,608.00	2,114,393.00	10.00%	211,439.00	1,902,954.00
	<b>Total</b>	<b>11,117,056.00</b>	<b>407,302.00</b>	<b>11,524,358.00</b>		<b>1,091,429.00</b>	<b>10,432,929.00</b>



## DIRECTORATE OF DISTANCE EDUCATION

## TRIPURA UNIVERSITY

SURYAMANINAGAR, TRIPURA- (W)

## STATEMENT OF ADVANCES

(Amount in Rupees)

SI No.	Name of Parties	Opening Balance Amount (Rs.)	Advance Paid Amount (Rs.)	Adv. Recover Amount (Rs.)	Closing Balance Amount (Rs.)
1	Advance to R L Deb	5,005.00	-	-	5,005.00
2	Advance to Abhijit Chanda	15,396.00	-	-	15,396.00
3	Advance to Abhijit Das	-	74,150.00	74,150.00	-
4	Advance to Ajit Roga	25,000.00	-	-	25,000.00
5	Advance to Amit Kumar Das	9,000.00	35,000.00	44,000.00	-
6	Advance to Anuj Kanchan Datta Roy	164,625.00	170,000.00	334,625.00	-
7	Advance to Arun Choudhury	-	3,000.00	3,000.00	-
8	Advance to Babudhan Tripura	25,000.00	-	-	25,000.00
9	Advance to Babul Ch. Dey	25,000.00	-	-	25,000.00
10	Advance to BBMC	30,300.00	10,800.00	10,800.00	30,300.00
11	Advance to Biplab Lagardo	25,000.00	-	-	25,000.00
12	Advance to Bithika Datta	-	25,000.00	25,000.00	-
13	Advance to Chandrima Choudhury	25,000.00	-	-	25,000.00
14	Advance to Co-Ordination DEC Khumulwng	17,600.00	10,100.00	17,600.00	10,100.00
15	Advance to Co-Ordinator BTCTE	11,500.00	-	-	11,500.00
16	Advance to Co-Ordinator DEC Amarpur	30,425.00	9,925.00	17,425.00	22,925.00
17	Advance to Co-Ordinator DEC DDM Khowai	32,900.00	11,150.00	-	44,050.00
18	Advance to Co-Ordinator DEC, Dharmanagar	26,700.00	12,200.00	12,200.00	26,700.00
19	Advance to Co-Ordinator DEC, Fatikroy	33,740.00	10,240.00	-	43,980.00
20	Advance to Co-Ordinator DEC, Gandachera	23,980.00	8,980.00	-	32,960.00
21	Advance to Co-Ordinator DEC, Holy Cross College	13,750.00	-	-	13,750.00
22	Advance to Co-Ordinator DEC IASE	71,251.00	16,000.00	16,000.00	71,251.00



## DIRECTORATE OF DISTANCE EDUCATION

## TRIPURA UNIVERSITY

SURYAMANINAGAR, TRIPURA- (W)

*(Amount in Rupees)*

SI No.	Name of Parties	Opening Balance Amount (Rs.)	Advance Paid Amount (Rs.)	Adv. Recover Amount (Rs.)	Closing Balance Amount (Rs.)
23	Advance to Co-Ordinator DEC, ICV	36,200.00	12,200.00	-	48,400.00
24	Advance to Co-Ordinator DEC, Kamalpur	31,200.00	10,450.00	10,450.00	31,200.00
25	Advance to Co-Ordinator DEC, KanchanPur	21,225.00	9,225.00	9,225.00	21,225.00
26	Advance to Co-Ordinator DEC, KNM, Sonamura	30,950.00	10,450.00	-	41,400.00
27	Advance to Co-Ordinator DEC Longtarai Valley	14,800.00	9,050.00	-	23,850.00
28	Advance to Co-Ordinator DEC MBB College	57,300.00	14,300.00	-	71,600.00
29	Advance to Co-Ordinator DEC, (MMDC)	27,375.00	8,875.00	-	36,250.00
30	Advance to Co-Ordinator DEC Mohanpur	23,990.00	10,240.00	-	34,230.00
31	Advance to Co-Ordinator DEC NSM	36,150.00	12,200.00	-	48,350.00
32	Advance to Co-Ordinator DEC, RKM, KLS	33,110.00	11,360.00	-	44,470.00
33	Advance to Co-Ordinator DEC, RNTM, BLS	10,590.00	10,590.00	-	21,180.00
34	Advance to Co-Ordinator DEC, RTC	41,167.00	12,200.00	4,000.00	49,367.00
35	Advance to Co-Ordinator DEC, Santirbazar	15,500.00	9,750.00	-	25,250.00
36	Advance to Co-Ordinator DEC, Teliamura	22,250.00	9,750.00	17,250.00	14,750.00
37	Advance to Co-Ordinator DEC, Women's College	41,100.00	13,600.00	4,000.00	50,700.00
38	Advance to Dhruba Deb	52,500.00	40,000.00	74,500.00	18,000.00
39	Advance to Dipanita Chakraborty	25,000.00	-	-	25,000.00
40	Advance to Jayanta Choudhury	25,000.00	-	-	25,000.00
41	Advance to Dr. K B Jamatia	40,000.00	47,000.00	87,000.00	-
42	Advance to K N Jena	221,000.00	-	-	221,000.00
43	Advance to LVY Choudhury	25,000.00	-	-	25,000.00





## DIRECTORATE OF DISTANCE EDUCATION

## TRIPURA UNIVERSITY

SURYAMANINAGAR, TRIPURA- (W)

*(Amount in Rupees)*

SI No.	Name of Parties	Opening Balance Amount (Rs.)	Advance Paid Amount (Rs.)	Adv. Recover Amount (Rs.)	Closing Balance Amount (Rs.)
44	Advance to Madhusudan Mura Singh	25,000.00	-	-	25,000.00
45	Advance to Manik Lal Dhar	15,000.00	-	-	15,000.00
46	Advance to Manoshi Das	25,000.00	-	-	25,000.00
47	Advance to Mili Singha	25,000.00	-	-	25,000.00
48	Advance to Mitali Nath	25,000.00	-	-	25,000.00
49	Advance to Mridul Chakraborty	25,000.00	-	-	25,000.00
50	Advance to Mithu Sarkar	12,750.00	-	12,750.00	-
51	Advance to N Bhattacharjee	10,000.00	-	10,000.00	-
52	Advance to Nibash Shil	40,000.00	-	-	40,000.00
53	Advance to Pragna Majumder	25,000.00	-	-	25,000.00
54	Advance to Pranab Roy	38,864.00	34,400.00	73,264.00	-
55	Advance to Pratyush Rn Deb	25,000.00	-	-	25,000.00
56	Advance to Priya Ranjan Debbarma	1,500.00	-	-	1,500.00
57	Advance to Ranjit Kr Debroy	-	43,000.00	43,000.00	-
58	Advance to Ratna Roy	25,000.00	-	-	25,000.00
59	Advance to Rupak Chakraborty	107,000.00	-	75,000.00	32,000.00
60	Advance to Santano Bhattacharjee	14,010.00	-	-	14,010.00
61	Advance to Sarmistha Bhattacharjee	25,000.00	-	-	25,000.00
62	Advance to Sekharesh Bhattacharjee	185,180.00	-	-	185,180.00
63	Advance to Sibu Kumar Das	70,000.00	182,050.00	242,050.00	10,000.00
64	Advance to Soumen Nandi	25,000.00	-	-	25,000.00
65	Advance to Subhash Sarkar	25,000.00	-	-	25,000.00
66	Advance to Swapna Biswas	111,700.00	140,250.00	155,250.00	96,700.00
67	Advance to Ujjal Kr. Das	25,000.00	-	-	25,000.00
	<b>Total</b>	<b>2,348,583.00</b>	<b>1,047,485.00</b>	<b>1,372,539.00</b>	<b>2,023,529.00</b>



F.NO.TU/DDE/FIN/BUDGET/62/15

Date: 15th April 2016

## BUDGET FOR DIRECTORATE OF DISTANCE EDUCATION

2016-2017

## TRIPURA UNIVERSITY

INCOME SOURCES:-	AMOUNT
Admission Fees (BA)	12200000.00
Admission Fees (B.Ed)	35000.00
Admission Fees(CHR)	75000.00
Admission Fees (MA)	12000000.00
Examination Fees	4500000.00
Sale of Prospectus	2500000.00
	<b>31310000.00</b>

EXPENDITURE:-	AMOUNT
Advertisement Expenses	420000.00
Contingency	155000.00
Evaluation of Assignment (BA)	210000.00
Evaluation of Assignment in MA (Pol. Sci)	62000.00
Evaluation of Assignment (MA,Bengali)	180000.00
Evaluation of Assignment (MA Edu)	41000.00
Examination Expenses	1400000.00
Hiring Charges of Vehicle	530000.00
Honorarium to Study Centre	1873200.00
Induction Meeting Expenses	81000.00
Labour Hiring Charges	1755000.00
Personal Contact Programe (BA)	2200000.00
Personal Contact Programe (B.Ed)	195000.00
Personal Contact Programe (MA Edu.)	435000.00
Personal Contact Programe (CHR)	60000.00
Personal Contact Programme (MA Bengali)	412000.00
Personal Contact Programme (MA Pol. Sci)	340000.00
Printing	10000000.00
Salary to Staff	2889948.00
Telephone Expenses	95000.00
Wages	856980.00
Books & Journal	110000.00
Telephone	10000.00
Furniture & Fittings	120000.00
Computer & Peripherals	200000.00
Refund of Admission Fee	50000.00
Consumable	160000.00





EXPENDITURE:-	AMOUNT
Postal Charge	120000.00
Stationery	700000.00
TA/DA	260000.00
	<b>25921128.00</b>

*15/4/2016*  
Director  
Directorate of Distance Education  
Tripura University

*15/4/2016*  
Drawing & Disbursing Officer  
Directorate of Distance Education  
Tripura University