

# वार्षिक लेखा ANNUAL ACCOUNTS 2018-2019

(From 1st April, 2018 to 31st March, 2019)



त्रिपुरा विश्वविद्यालय  
Tripura University

(केन्द्रीय विश्वविद्यालय)

(A Central University)

सूर्यमणिनगर-799022, त्रिपुरा, भारत

Suryamaninagar-799022, Tripura, India

# **TRIPURA UNIVERSITY**

(A Central University)  
Suryamaninagar - 799022,  
Tripura



## **ANNUAL ACCOUNTS**

**2018 - 19**

**(From 1st April, 2018 to 31st March, 2019)**



# TRIPURA UNIVERSITY

(A Central University)

Suryamaninagar-799022

Certified that the Annual Accounts for the financial year 2018-19 has been prepared and presented as per guidelines issued by the Ministry of Human Resource Development, Government of India vide No. 29-4/2012-IFD dated 17 April, 2015.

**(U. K. Das)**

Finance Officer  
Tripura University



BY SPEED POST/FAX/E-MAIL

No. CCS/FAA&AB/SAR/TU/2018-19/1104

Dated: 03.10.2019



लोकहितार्थसत्यनिष्ठा

Dedicated to Truth in Public Interest.

महालेखाकार(लेखापरीक्षा)काकार्यालय,  
त्रिपुरा, अगरतला,  
OFFICE OF THE ACCOUNTANT GENERAL (AUDIT),  
TRIPURA, AGARTALA  
पिन/ PIN – 799006  
फ़ोन / Phone : 235-5494/235-0063  
फैक्स/ Fax – 0381-2350158/ 235-0423  
ईमेल/ Email: agautripura@cag.gov.in

To  
The Registrar,  
Tripura University,  
Suryamaninagar,  
West Tripura,  
Pin - 799211

**Subject: Separate Audit Report on the accounts of Tripura University for the year 2018-19**

Sir,

I am to sending herewith the Separate Audit Report (SAR) on the accounts of Tripura University for the year 2018-19 along with a Management letter for further action at your end.

Enclo: As stated.

Yours faithfully,

  
(Dr. Sanjay Kamnani)

Deputy Accountant General (Audit)

# TRIPURA UNIVERSITY

(A Central University)

## Annual Accounts 2018-19

### Table of Contents

Sl. No.	Particulars	Page No.
	<b>Audit Report</b>	-
1	<b>University Main Account</b>	
1.1	Balance Sheet	1-3
1.2	Income & Expenditure Account	5-7
1.3	Schedules Forming Part of Balance Sheet	9-68
1.4	Schedules Forming Part of Income & Expenditure Account	69-90
1.5	Significant Accounting Policies	91-97
1.6	Contingent Liabilities and Notes to Accounts	99-102
1.7	Receipts and Payments Account	103-105
2	<b>Provident Fund</b>	
2.1	Balance Sheet	109
2.2	Income & Expenditure	110
2.3	Receipts & Payments	111
3	<b>Provident Fund (State Period)</b>	
3.1	Balance Sheet	115
3.2	Income & Expenditure	116
3.3	Receipts & Payments	117
4	<b>National Pension Scheme (Tier-I)</b>	
4.1	Balance Sheet	121
4.2	Income & Expenditure	122
4.3	Receipts & Payments	123
5	<b>Directorate of Distance Education</b>	
5.1	Balance Sheet	127
5.2	Income & Expenditure	128-129
5.3	Receipts & Payments	130-131
5.4	Fixed Assets	132
5.5	Statement of Fixed Deposit	133
5.6	Statement of Advances	134-136



# Audit Report



## Directorate of Distance Education



## DIRECTORATE OF DISTANCE EDUCATION

## TRIPURA UNIVERSITY

SURYAMANINAGAR, TRIPURA- (W)

## BALANCE SHEET AS AT 31st MARCH, 2019

(Amount in Rupees)

Capital & Liabilities	Current Year	Previous Year	Assets & Properties	Current Year	Previous Year
<b>Capital Account</b>			<b>Fixed Assets</b>		
<b>General Fund</b>			Fixed Assets (Schedule-I)	8,598,639.00	9,463,203.00
Opening Balance	52,377,678.72		<b>Investment</b>		
Add: Excess of Income over Expenditure (as per Income & Expenditure A/C)	20,811,567.29		Fixed Deposit (Schedule - II)	31,644,861.57	30,766,531.57
	73,189,246.01	52,377,678.72	Accrued interest on Fixed Deposit	4,341,237.75	3,248,855.05
<b>Current Liabilities:</b>					
Professional Tax	5,047.00	-	<b>Current Assets &amp; Advances :</b>		-
Outstanding Payment for Salary & Wages	372,000.00	283,400.00	Loan & Advance ( Schedule - III)	2,479,397.00	2,294,524.00
Earnest Money Deposit	200,000.00	200,000.00	Medical Advance	13,775.00	20,075.00
Tax Deducted at Source	72,756.00	106,713.00	Festival Advance	225.00	225.00
VAT	203,096.00	203,096.00			
Employee EPF Contribution	1,778.00	-	<b>Cash-at-Bank</b>		
LIC (Staff)	4,080.00	-	State Bank of India A/c- 10333226981	3,502.22	3,382.22
Employer Contribution to EPF	26,575.00	22,753.00	State Bank of India A/c- 32157404236	47,703.60	6,256,028.80
Other Liabilities (Stale Cheque Reverse)	428,122.00	867,055.00	State Bank of India A/c- 33217401877	4,989,384.60	1,467,559.10
			HDFC A/c -50200020393191	22,383,974.27	540,311.98
<b>Grand Total</b>	<b>74,502,700.01</b>	<b>54,060,695.72</b>	<b>Grand Total</b>	<b>74,502,700.01</b>	<b>54,060,695.72</b>





## DIRECTORATE OF DISTANCE EDUCATION

## TRIPURA UNIVERSITY

SURYAMANINAGAR, TRIPURA- (W)

## INCOME &amp; EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2019

(Amount in Rupees)

Expenditure		Current Year	Previous Year	Income		Current Year	Previous Year
To	Advertisement Expenses	171,221.00	91,466.00	By	Admission Fees (B.A)	12,881,812.00	10,470,038.00
"	Bank Charges	400,197.46	701,623.58	"	Admission Fees (CHR)	-	54,000.00
"	Contingency	245,690.00	158,125.00	"	Admission Fees (M.A.)	18,756,120.00	16,607,862.01
"	Evaluation of Assignment (M.A., Bengali)	-	17,600.00	"	Bank Interest Received	105,450.00	162,637.00
"	Evaluation of Assignment (B.A)	288,290.00	3,770.00	"	Examination Fees Received	4,650,476.41	3,840,869.80
"	Evaluation of Assignment (M.A., Edu)	49,570.00	15,150.00	"	Interest on FD	57,294.10	589,046.00
"	Evaluation of Assignment (M.A., Pol. Sci.)	24,700.00	2,000.00	"	Misc. Receipts	13,384.64	563,482.20
"	Examination Expenses	1,070,430.00	1,412,959.00	"	Sale of Prospectus	-	2,623,128.57
"	Hiring Charges of Vehicle	551,603.00	330,543.00	"	Online Admission Fees	5,626,240.00	-
"	Honorarium to Study Centre	1,933,400.00	1,873,200.00	"	Accrued Interest on FD	1,852,363.60	1,531,880.05
"	Induction Meeting Expenses	50,145.00	52,650.00	"	Security Money Deposit	425,523.00	437,928.00
"	Overtime Payments	4,557.00	8,867.00	"	Online Application Fees	2,463,260.00	-
"	Personal Contact Programme (BA)	3,815,780.00	2,820,530.00	"	Recruitment Fees	17,200.00	-
"	Personal Contact Programme (M.A. Edu)	242,800.00	250,334.00				
"	Personal Contact Programme (M.A. Pol. Sci.)	151,020.00	69,200.00				
"	Personal Contact Programme (M.A. Bengali)	225,600.00	217,200.00				
"	Printing	8,510,450.00	9,101,412.00				
"	System Maintenance Fees	708,000.00	-				
"	EPF Payment	255,794.00	171,814.00				
"	Refund of Admission Fees	7,000.00	63,200.00				
"	Imprest for Petrol, Oil & Lubricant	16,621.00	-				
"	Misc Payment	4,650.00	987,978.89				
"	Salary to Staff	2,506,625.00	2,376,496.00				
"	Labour Hiring Charges	1,649,323.00	1,839,322.50				
"	Stationery	156,279.00	51,100.00				



## DIRECTORATE OF DISTANCE EDUCATION

## TRIPURA UNIVERSITY

SURYAMANINAGAR, TRIPURA- (W)

(Amount in Rupees)

Expenditure		Current Year	Previous Year	Income		Current Year	Previous Year
To	Telephone Expenses	66,028.00	26,178.00				
"	TA/DA	373,568.00	106,216.00				
"	Wages	1,682,556.00	1,244,759.00				
"	Repair & Maintenance	6,250.00	-				
"	News Paper		2,761.00				
"	Consumable	4,845.00	-				
"	Preparation of Course Materials		16,000.00				
To	<b>Depreciation On :</b>						
"	Computer & peripherals	175,470.00	219,337.00				
"	Furniture & Fittings	202,088.00	218,473.00				
"	Equipment	304,769.00	329,480.00				
"	Vehicle	9,350.00	10,389.00				
"	Telephone	1,621.00	1,752.00				
"	Books & Journal	171,266.00	190,295.00				
To	Excess of Income over Expenditure	20,811,567.29	11,898,690.66				
<b>Grand Total</b>		<b>46,849,123.75</b>	<b>36,880,871.63</b>	<b>Grand Total</b>		<b>46,849,123.75</b>	<b>36,880,871.63</b>



## DIRECTORATE OF DISTANCE EDUCATION

## TRIPURA UNIVERSITY

SURYAMANINAGAR, TRIPURA- (W)

## RECEIPTS &amp; PAYMENTS ACCOUNT FOR THE YEAR ENDED 31st MARCH, 2019

(Amount in Rupees)

Receipts		Current Year	Previous Year	Payments		Current Year	Previous Year
To	<b>Opening Balance</b>			By	Advertisement Expenses	171,221.00	91,466.00
"	State Bank of India A/c- 10333226981	3,382.22	3,260.22	"	Advance Paid	1,150,868.00	1,022,810.00
"	State Bank of India A/c- 32157404236	6,256,028.80	2,058,776.00	"	Bank Charges	400,197.46	701,623.58
"	State Bank of India A/c- 33217401877	1,467,559.10	4,056,095.00	"	Contingency	47,452.00	67,125.00
"	HDFC A/c -50200020393191	540,311.98	845,431.27	"	Employee Cont. of EPF	251,972.00	162,507.00
				"	Evaluation of Assignment (M.A, Bengali)	-	17,600.00
				"	Evaluation of Assignment (B.A)	288,290.00	3,770.00
To	Admission Fees (B.A.)	12,908,112.00	10,470,038.00	"	Evaluation of Assignment (M.A., Edu)	49,570.00	15,150.00
"	Admission Fees (CHR)	-	54,000.00	"	Evaluation of Assignment (M.A., Pol. Sci.)	24,700.00	2,000.00
"	Admission Fees (M.A.)	18,833,380.00	16,607,862.01	"	Examination Expenses	786,160.00	904,794.00
"	Advance Recovery	77,797.00	-	"	Festival Advance	60,000.00	55,000.00
"	Bank Interest Received	105,450.00	162,637.00	"	Hiring Charges of Vehicle	551,603.00	330,543.00
"	Examination Fees Received	4,650,476.41	3,840,869.80	"	Honorarium to Study Centre	1,933,400.00	1,873,200.00
"	Income Tax (TDS)	211,826.00	226,613.00	"	LIC	8,160.00	20,410.00
"	LIC	11,220.00	11,710.00	"	Income Tax (TDS)	365,683.00	164,124.00
"	Outstanding Salary To Staff	-	2,500.00	"	Medical Advance	18,000.00	26,500.00
"	Misc. Receipts	13,384.64	563,482.20	"	Overtime Payments	4,557.00	8,867.00
"	Professional Tax	39,288.00	41,688.00	"	Personal Contact Programme (BA)	3,815,780.00	2,820,530.00
"	Recovery of Festivals Advance	60,000.00	82,500.00	"	Personal Contact Programme (M.A. Edu)	242,800.00	250,334.00
"	Recovery of Medical Advance	21,800.00	15,500.00	"	Personal Contact Programme (M.A. Pol. Sci.)	151,020.00	69,200.00
"	Sale of Prospectus	-	2,623,128.57	"	Misc. Receipts (Stale Cheque Reverse)	1,462.00	-
"	VAT	-	220,546.00	"	Preparation Course Materials	-	16,000.00
"	Security Money Deposit	455,523.00	437,928.00	"	Personal Contact Programme (M.A. Bengali)	225,600.00	217,200.00
"	Fixed Deposit Receipts	9,800,000.00	73,805,170.00	"	Professional Tax	205,276.00	79,593.00
"	Misc. Receipts (Stale Cheque Reverse)	378,557.00	456,317.00	"	Printing	8,510,450.00	9,101,412.00
"	Accrued Interest on FD	4,604.00	-	"	Collection of EPF (Employee Deduction)	233,679.00	151,815.00
"	Collection of EPF (Employee Deduction)	212,777.00	151,815.00	"	Security Money Refund	30,000.00	-



## DIRECTORATE OF DISTANCE EDUCATION

## TRIPURA UNIVERSITY

SURYAMANINAGAR, TRIPURA- (W)

(Amount in Rupees)

Receipts		Current Year	Previous Year	Payments		Current Year	Previous Year
To	Online Admission Fees Received	5,626,240.00	-	By	Refund of Admission Fees	7,000.00	63,200.00
"	Labour hiring charges	-	308,773.50	"	News Paper	-	2,761.00
"	Online Application Fees Received	2,463,260.00	-	"	Misc. Payment	4,650.00	987,978.89
"	Interstet on FD	134,341.00	-	"	Salary to Staff	2,453,771.00	2,398,604.00
"	Recruitment Fees Received	17,200.00	-	"	Tripura University Development Fund	-	73,805,170.00
				"	Stationery	156,279.00	51,100.00
				"	Telephone Expenses	66,028.00	26,178.00
				"	TA/DA	34,644.00	6,216.00
				"	VAT	528,757.00	109,907.00
				"	Wages	1,616,946.00	1,206,574.00
				"	Consumable	4,845.00	-
				"	Fixed Deposit	10,000,000.00	9,800,000.00
				"	Labour hiring charges	1,649,323.00	2,148,096.00
				"	Repair & Maintenance	6,250.00	-
				"	System Maintenance Fees	708,000.00	-
				"	Admission Fees (B.A.)	26,300.00	-
				"	Admission Fees (M.A.)	77,260.00	-
				By	<b>Cash-at-Bank</b>		
				"	State Bank of India A/c- 10333226981	3,502.22	3,382.22
				"	State Bank of India A/c- 32157404236	47,703.60	6,256,028.80
				"	State Bank of India A/c- 33217401877	4,989,384.60	1,467,559.10
				"	HDFC A/c -50200020393191	22,383,974.27	540,311.98
Grand Total		64,292,518.15	117,046,640.57	Grand Total		64,292,518.15	117,046,640.57



## DIRECTORATE OF DISTANCE EDUCATION

## TRIPURA UNIVERSITY

SURYAMANINAGAR, TRIPURA- (W)

## FIXED ASSETS FOR THE YEAR ENDED 31.03.2019

## Schedule -I

(Amount in Rupees)

Sl. No.	Name of Fixed Asset	Opening Balance as on 01.04.2018 (Rs.)	Addition This Year	Total (Rs.)	Rate of Depreciation	Depreciation	Closing Balance as on 31.03.2019 (Rs.)
1	Computer & Peripherals	877,349.00	-	877,349.00	20.00%	175,470.00	701,879.00
2	Furniture & Fittings	2,694,501.00	-	2,694,501.00	7.50%	202,088.00	2,492,413.00
3	Equipment	4,063,587.00	-	4,063,587.00	7.50%	304,769.00	3,758,818.00
4	Vehicle	93,496.00	-	93,496.00	10.00%	9,350.00	84,146.00
5	Telephone	21,611.00	-	21,611.00	7.50%	1,621.00	19,990.00
6	Books & Journal	1,712,659.00	-	1,712,659.00	10.00%	171,266.00	1,541,393.00
	<b>Total</b>	<b>9,463,203.00</b>	<b>-</b>	<b>9,463,203.00</b>		<b>864,564.00</b>	<b>8,598,639.00</b>



## DIRECTORATE OF DISTANCE EDUCATION

## TRIPURA UNIVERSITY

SURYAMANINAGAR, TRIPURA- (W)

## Schedule -II

## STATEMENT OF FIXED DEPOSIT AS ON 31.03.2019

(Amount in Rupees)

Sl. No	FD No.	Value Date	Date of Matured	Rate of Interest	Principle & Maturity Amount (Rs/-)					
					Opening Bal	New FD addition	Receipt on maturity	Mature value	Excess/ Short Receipts	Closing Balance
1	A/c No. 30154648102	03.11.2016	31.07.2019	9.25%	4,688,901.00	-	-	-	-	4,688,901.00
2	A/c No. 30370156281	22.11.2017	22.10.2019	-	2,813,549.00	-	-	-	-	2,813,549.00
3	A/c No. 31591579332	10.07.2016	05.04.2019	9.00%	1,689,767.00	-	-	-	-	1,689,767.00
4	A/c No. 31591579671	10.07.2016	05.04.2019	9.00%	1,774,314.57	-	-	-	-	1,774,314.57
5	A/c No. 36720516666	29.03.2017	28.03.2018	6.90%	5,000,000.00	-	5,318,609.00	5,354,000.00	35,391.00	-
	A/c No. 36720516666 / Renew	28.03.2018	28.03.2019	6.40%	-	5,318,609.00	-	-	-	5,318,609.00
6	A/c No. 50300190295412	29.03.2017	01.04.2018	6.95%	5,000,000.00	-	5,359,721.00	5,359,721.00	-	-
	A/c No. 50300190295412 / Renew	01.04.2018	01.04.2019	-	-	5,359,721.00	-	-	-	5,359,721.00
7	A/c No. 50300243527761	31.03.2018	29.06.2018	5.75%	9,800,000.00	-	9,938,945.00	9,938,945.00	-	-
	A/c No. 50300270924412	13.08.2018	13.08.2019	7.40%	-	10,000,000.00	-	-	-	10,000,000.00
	Total (Rs/-)				30,766,531.57	20,678,330.00	20,617,275.00	20,652,666.00	35,391.00	31,644,861.57



## DIRECTORATE OF DISTANCE EDUCATION

## TRIPURA UNIVERSITY

SURYAMANINAGAR, TRIPURA- (W)

## Schedule -III

## STATEMENT OF ADVANCES

(Amount in Rupees)

SI No.	Name of Parties	Opening Balance Amount (Rs.)	Advance Paid Amount (Rs.)	Adv. Recover Amount (Rs.)	Closing Balance Amount (Rs.)
1	Advance to R L Deb	5,005.00	-	-	5,005.00
2	Advance to Abhijit Chanda	15,396.00	-	-	15,396.00
3	Advance to Ajit Roga	25,000.00	-	-	25,000.00
4	Advance to Arun Choudhury	14,800.00	1,000.00	15,800.00	-
5	Advance to Amitava Chowdhury	-	102,750.00	97,750.00	5,000.00
6	Advance to Babudhan Tripura	25,000.00	-	-	25,000.00
7	Advance to Babul Ch. Dey	25,000.00	-	-	25,000.00
8	Advance to BBMC	41,100.00	9,610.00	21,600.00	29,110.00
9	Advance to Bijay Debray	-	188,000.00	10,000.00	178,000.00
10	Advance to Biplab Lagardo	25,000.00	-	-	25,000.00
11	Advance to Chandrima Choudhury	25,000.00	-	-	25,000.00
12	Advance to Co-Ordination DEC Khumulwng	20,200.00	10,625.00	10,100.00	20,725.00
13	Advance to Co-Ordinator BTCTE	11,500.00	-	-	11,500.00
14	Advance to Co-Ordinator DEC Amarpur	32,850.00	9,295.00	9,925.00	32,220.00
15	Advance to Co-Ordinator DEC DDM Khowai	55,200.00	10,870.00	-	66,070.00
16	Advance to Co-Ordinator DEC, Dharmanagar	39,600.00	10,695.00	-	50,295.00
17	Advance to Co-Ordinator DEC, Fatikroy	54,430.00	8,630.00	-	63,060.00
18	Advance to Co-Ordinator DEC, Gandachera	40,960.00	8,000.00	-	48,960.00
19	Advance to Co-Ordinator DEC, Holy Cross College	13,750.00	-	-	13,750.00
20	Advance to Co-Ordinator DEC IASE	71,251.00	-	-	71,251.00
21	Advance to Co-Ordinator DEC, ICV	60,600.00	11,955.00	-	72,555.00
22	Advance to Co-Ordinator DEC, Kamalpur	32,250.00	10,065.00	11,500.00	30,815.00



## DIRECTORATE OF DISTANCE EDUCATION

## TRIPURA UNIVERSITY

SURYAMANINAGAR, TRIPURA- (W)

(Amount in Rupees)

SI No.	Name of Parties	Opening Balance Amount (Rs.)	Advance Paid Amount (Rs.)	Adv. Recover Amount (Rs.)	Closing Balance Amount (Rs.)
23	Advance to Co-Ordinator DEC, Kanchanpur	30,450.00	8,840.00	-	39,290.00
24	Advance to Co-Ordinator DEC, KNM, Sonamura	51,850.00	9,540.00	-	61,390.00
25	Advance to Co-Ordinator DEC Longtarai Valley	31,850.00	8,000.00	-	39,850.00
26	Advance to Co-Ordinator DEC MBB College	72,300.00	14,243.00	27,200.00	59,343.00
27	Advance to Co-Ordinator DEC, (MMDC)	45,825.00	9,155.00	-	54,980.00
28	Advance to Co-Ordinator DEC Mohanpur	44,470.00	9,750.00	-	54,220.00
29	Advance to Co-Ordinator DEC NSM	60,550.00	13,530.00	-	74,080.00
30	Advance to Co-Ordinator DEC, RKM, KLS	54,720.00	8,770.00	-	63,490.00
31	Advance to Co-Ordinator DEC, RNTM, BLS	29,180.00	8,000.00	-	37,180.00
32	Advance to Co-Ordinator DEC, RTC	61,567.00	12,760.00	-	74,327.00
33	Advance to Co-Ordinator DEC, Santirbazar	35,000.00	9,260.00	-	44,260.00
34	Advance to Co-Ordinator DEC, Teliamura	24,500.00	10,325.00	9,750.00	25,075.00
35	Advance to Co-Ordinator DEC, Women's College	64,300.00	11,220.00	9,850.00	65,670.00
36	Advance to Dhiraj Bin	-	55,000.00	55,000.00	-
37	Advance to Dhruva Deb	136,000.00	18,160.00	133,000.00	21,160.00
38	Advance to Dipanita Chakraborty	25,000.00	-	-	25,000.00
39	Advance to Jayanta Choudhury	25,000.00	-	-	25,000.00
40	Advance to Dr. K B Jamatia	-	88,500.00	78,500.00	10,000.00
41	Advance to K N Jena	166,000.00	-	128,000.00	38,000.00
42	Advance to LVY Choudhury	25,000.00	-	-	25,000.00





## DIRECTORATE OF DISTANCE EDUCATION

## TRIPURA UNIVERSITY

SURYAMANINAGAR, TRIPURA- (W)

(Amount in Rupees)

SI No.	Name of Parties	Opening Balance Amount (Rs.)	Advance Paid Amount (Rs.)	Adv. Recover Amount (Rs.)	Closing Balance Amount (Rs.)
43	Advance to Madhusudan Mura Singh	25,000.00	-	-	25,000.00
44	Advance to Manik Lal Dhar	15,000.00	-	-	15,000.00
45	Advance to Manoshi Das	25,000.00	-	-	25,000.00
46	Advance to Mili Singha	25,000.00	-	-	25,000.00
47	Advance to Mitali Nath	25,000.00	-	-	25,000.00
48	Advance to Mithu Sarkar	24,400.00	70,700.00	27,400.00	67,700.00
49	Advance to Mridul Chakraborty	25,000.00	-	-	25,000.00
50	Advance to Nibash Shil	40,000.00	-	-	40,000.00
51	Advance to Pragna Majumder	25,000.00	-	-	25,000.00
52	Advance to Pratyush Rn Deb	25,000.00	-	-	25,000.00
53	Advance to Priya Ranjan Debbarma	1,500.00	-	-	1,500.00
54	Advance to Ranjit Kr Debroy	-	-	-	-
55	Advance to Ratna Roy	25,000.00	-	-	25,000.00
56	Advance to Rupak Chakraborty	32,000.00	-	-	32,000.00
57	Advance to Samir Ch. Das	-	12,000.00	12,000.00	-
58	Advance to Santano Bhattacharjee	14,010.00	-	-	14,010.00
59	Advance to Sarmistha Bhattacharjee	25,000.00	-	-	25,000.00
60	Advance to Sekharesh Bhattacharjee	185,180.00	-	-	185,180.00
61	Advance to Sibu Kumar Das	5,000.00	69,000.00	74,000.00	-
62	Advance to Soumen Nandi	25,000.00	-	-	25,000.00
63	Advance to Subhash Sarkar	25,000.00	-	-	25,000.00
64	Advance to Subhajit Dutta	7,000.00	30,000.00	37,000.00	-
65	Advance to Supriya Chakraborty	-	97,000.00	97,000.00	-
66	Advance to Swapna Biswas	52,980.00	195,620.00	100,620.00	147,980.00
67	Advance to Ujjal Kr. Das	25,000.00	-	-	25,000.00
	<b>Total</b>	<b>2,294,524.00</b>	<b>1,150,868.00</b>	<b>965,995.00</b>	<b>2,479,397.00</b>



F.NO.TU/DDE/FIN/BUDGET/62/15

Date: 20<sup>th</sup> April 2018

## BUDGET FOR DIRECTORATE OF DISTANCE EDUCATION

2018-2019

## TRIPURA UNIVERSITY

INCOME SOURCES:-	AMOUNT
Admission Fees (BA)	13000000.00
Online Admission Fees	6000000.00
Admission Fees (MA)	20000000.00
Examination Fees	6000000.00
Online Application Fees	3000000.00
Recruitment Fess	17200.00
	<b>48017200.00</b>

EXPENDITURE:-	AMOUNT
Advertisement Expenses	450000.00
Contingency	250000.00
Evaluation of Assignment (BA)	250000.00
Evaluation of Assignment in MA (Pol. Sci)	70000.00
Evaluation of Assignment (MA Edu)	65000.00
Examination Expenses	1600000.00
Hiring Charges of Vehicle	600000.00
Honorarium to Study Centre	1873200.00
Induction Meeting Expenses	70000.00
Labour Hiring Charges	1911000.00
Personal Contact Programe (BA)	4000000.00
Personal Contact Programe (Bengali)	250000.00
Personal Contact Programe (MA Edu.)	260000.00
Personal Contact Programme (MA Pol. Sci)	165000.00
Printing	10000000.00
Salary to Staff	2628000.00
Telephone Expenses	70000.00
Wages	1836000.00
System Maintenance Fees	720000.00
Consumable	10000.00
Stationery	150000.00
TA/DA	4000000.00
	<b>31228200.00</b>

  
Director

Directorate of Distance Education  
Tripura University

☎ :- (0381) 2373103 / 237-9144

  
Drawing & Disbursing Officer  
Directorate of Distance Education  
Tripura University

email : ddetu@rediffmail.com